



To: All Members of the Council

Town House,
ABERDEEN Thursday, 18 February
2016

COUNCIL BUDGET MEETING

The Members of the **COUNCIL** are requested to meet in Council Chamber - Town House on **THURSDAY, 25 FEBRUARY 2016 at 2.00 pm.**

FRASER BELL
HEAD OF LEGAL AND DEMOCRATIC SERVICES

B U S I N E S S

- 1 Strategic Business Plan Refresh 2016-2017 (Pages 3 - 58)
- 2 General Fund Revenue Budget 2016/17 and Non-Housing Capital Programme 2016/17 to 2020/21 (Pages 59 - 356)
The EHRIA's attached relate to appendix 3 of this report
- 3 Common Good Budget 2016/17 (Pages 357 - 372)
- 4 North East Scotland Pension Fund Budget 2016/17 and indicative 2017/18 - 2020/21 Budget (Pages 373 - 380)

Website Address: www.aberdeencity.gov.uk

To access the Information Bulletins for full Council please use the following link:

<http://committees.aberdeencity.gov.uk/ecCatDisplay.aspx?sch=doc&cat=13013&path=13004>

Should you require any further information about this agenda, please contact Martyn Orchard, tel. 01224 523097 or email morchard@aberdeencity.gov.uk